

ID	Clave	Clave	Concepto	Valor	Cantidad	Unidad de	Carácter	Porcentaj	Porcentaje	Porcentaj	Porcentaj	Valor	Valor	Plurianual	Ejercicios	Valor	Comentari	Comentari	Comentari
				Total			del	e de	de	e de	e de	Estimado	Estimado			Estimado			
							Procedimi	sto	Presupuesto	sto	Presupue	No	Compras	Compras	Plurianual	de	la		
Contrato	CUCOP	entidad		Estimado		Medida	ento	1	Trimestre 2	3	4	Cubiertas	a	idad	idad	os 1	os 2	os 3	
												por TLC	Mipymes						
97011	62601007	7	Obras de ingenieria	8300.0	1.0	97	N	0	48	52	0	0.0	0.0	0	0	0.0			
97000	37500001	7	Gastos de alimentac	74.85	10.0	97	N	29	23	21	27	0.0	74.85	0	0	0.0			
96997	38300001	9	Congresos	2880.12	250.0	97	N	33	30	25	12	0.0	0.0	0	0	0.0			
96990	37500001	9	Viaticos nacionales	702.8	200.0	97	N	24	27	25	24	0.0	0.0	0	0	0.0			
96941	37100002	7	Pasajes internacioni	315.0	53.0	97	N	40	35	8	17	0.0	315.0	0	0	0.0			
96862	37500006	7	pasajes nacionales	581.9	200.0	97	N	23	28	27	22	0.0	581.9	0	0	0.0			
96729	36100001	7	Difusion de mensaje	678.0	35.0	97	N	19	46	29	6	0.0	0.0	0	0	0.0			
96722	35800005	7	Servicio de recolecc	64.52	2.0	97	N	30	32	15	23	0.0	0.0	0	0	0.0			
96703	35500003	7	Mantenimiento a rer	69.0	15.0	97	N	17	29	43	11	0.0	0.0	0	0	0.0			
96691	35300001	7	Servicio de mantenii	25.8	12.0	97	N	16	33	34	17	0.0	0.0	0	0	0.0			
96613	35700001	7	Mantenimiento de in	3118.4	35.0	97	N	25	24	29	22	0.0	0.0	0	0	0.0			
96466	35200004	7	Servicio de limpieza	45.0	12.0	97	N	22	23	31	24	0.0	45.0	0	0	0.0			
96454	34700001	7	Fletes	89.14	12.0	97	N	22	29	33	16	0.0	0.0	0	0	0.0			
96448	34500001	9	Contratacion de seg	1540.0	12.0	97	N	26	25	24	25	0.0	0.0	0	0	0.0			
96441	34100002	7	Servicios bancarios	105.24	24.0	97	N	45	26	16	13	0.0	0.0	0	0	0.0			
96432	33800001	7	Servicio de vigilanci	1640.13	12.0	97	N	25	25	25	25	0.0	0.0	0	0	0.0			
96395	33600001	7	Impresion y elabora	636.55	300.0	97	N	31	44	23	2	0.0	120.0	0	0	0.0			
96392	33600002	7	Servicio de impresio	144.75	32.0	97	N	26	25	20	29	0.0	24.0	0	0	0.0			
96383	33900001	7	Estudios e investiga	30.0	2.0	97	N	30	30	20	20	0.0	0.0	0	0	0.0			
96377	33400001	7	Servicios de capacit	419.15	200.0	97	N	29	30	24	17	0.0	0.0	0	0	0.0			
96369	33300004	7	Servicios de informa	22.3	35.0	97	N	58	23	9	10	0.0	22.3	0	0	0.0			
96364	33100002	7	Asesorias	535.69	80.0	97	N	27	26	24	23	0.0	0.0	0	0	0.0			
96337	35200003	7	mantenimiento equip	709.2	220.0	97	N	6	19	16	59	0.0	709.2	0	0	0.0			
96301	32600006	7	Arrendamiento de m	87.0	80.0	97	N	25	28	25	22	0.0	40.0	0	0	0.0			
96286	32300001	7	Arrendamiento de bi	236.84	20.0	97	N	24	28	24	24	0.0	36.0	0	0	0.0			
95381	32600004	7	Arrendamiento de m	3.5	2.0	97	N	29	29	29	13	0.0	3.5	0	0	0.0			
95372	31800001	7	Servicio postal	40.38	82.0	97	N	25	43	26	6	0.0	0.0	0	0	0.0			
95348	31600002	7	Señales analogicas	222.05	10.0	97	N	33	18	28	21	0.0	222.05	0	0	0.0			
95337	31500001	7	Telefonia celular	36.0	12.0	97	N	25	25	25	25	0.0	0.0	0	0	0.0			
95327	31400001	7	Telefono convencior	406.52	12.0	97	N	23	26	27	22	0.0	0.0	0	0	0.0			
95147	31300001	7	Agua potable	259.8	12.0	97	N	27	25	25	23	0.0	0.0	0	0	0.0			
95134	31100001	7	Energia electrica	560.65	12.0	97	N	24	27	26	23	0.0	0.0	0	0	0.0			
95016	29600027	7	Bomba de combustil	220.87	62.0	542	N	26	22	24	28	0.0	0.0	0	0	0.0			
95005	29400012	7	Discos duros	154.68	171.0	542	N	25	29	24	22	0.0	154.68	0	0	0.0			
94995	29100030	7	Cajas de herramient	5.0	2.0	542	N	20	50	28	2	0.0	0.0	0	0	0.0			
94981	27300012	7	balones	6.0	12.0	542	N	50	0	0	50	0.0	6.0	0	0	0.0			
94966	27200013	7	Guantes para seguri	24.0	48.0	542	N	81	0	19	0	0.0	24.0	0	0	0.0			
94954	27100038	9	Uniforme para persc	138.75	170.0	542	N	22	27	29	22	0.0	0.0	0	0	0.0			
94944	26100013	7	Gasolina	373.0	37000.0	455	N	26	25	24	25	0.0	373.0	0	0	0.0			
94934	25300238	7	Antigripales	27.67	135.0	180	N	32	29	21	18	0.0	0.0	0	0	0.0			
94925	25200008	7	Plaguicidas	14.64	28.0	542	N	29	25	14	32	0.0	0.0	0	0	0.0			
94916	25200012	7	fertilizantes	22.6	11.0	396	N	34	39	18	9	0.0	22.6	0	0	0.0			
94886	24900011	7	Accesorios de tuber	66.0	6000.0	542	N	26	24	26	24	0.0	66.0	0	0	0.0			
94876	24800004	7	Chapas	31.2	30.0	542	N	26	31	27	16	0.0	31.2	0	0	0.0			

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94858	24900034	7	Pintura	38.0	25.0	542	N	22	26	26	26	0.0	38.0	0	0	0.0
94839	24600055	9	Linternas marinas p:	166.49	30.0	542	N	23	22	32	23	0.0	0.0	0	0	0.0
93583	22300079	7	Utensilios desechab	8.4	250.0	285	N	19	25	28	28	0.0	0.0	0	0	0.0
93573	22100128	7	Galletas para reunio	121.96	600.0	211	N	28	27	26	19	0.0	121.96	0	0	0.0
93563	21600042	7	Papel higienico indu	37.22	45.0	211	N	27	25	23	25	0.0	37.22	0	0	0.0
93515	21500011	7	Libros	4.68	4.68	542	N	24	25	27	24	0.0	4.68	0	0	0.0
93501	21500007	7	Discos compactos	59.21	29.0	542	N	30	29	27	14	0.0	59.21	0	0	0.0
93489	21400007	7	Discos Flexibles	34.96	3400.0	542	N	30	22	29	19	0.0	34.96	0	0	0.0
93478	21200030	7	Toner	101.97	51.0	542	N	27	29	25	19	0.0	101.97	0	0	0.0
93426	21100133	7	papeleria	101.63	203.0	180	N	29	30	20	21	0.0	101.63	0	0	0.0