

## Presupuesto Autorizado, Modificado y Ejercido

<b>ENTIDAD RESPONSABLE:</b>	<b>J3C ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, SA. DE CV</b>
<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE MARZO DE 2024</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	1	3	4	0	1	O	1	11301	1	1	7	0	300505.00	300505.00	75126.00	300505.00	75126.00	100%	100%	25%
13	J3C	3	5	2	0	2	M	1	11301	1	1	7	0	318513.00	318513.00	79626.00	318513.00	79626.00	100%	100%	25%
13	J3C	3	5	2	0	10	E	2	11301	1	1	7	0	3375540.00	3375540.00	843885.00	3375540.00	843885.00	100%	100%	25%
13	J3C	3	5	2	0	2	M	1	12201	1	1	7	0	1636822.00	1636822.00	0.00	1636822.00	0.00	100%	-	0%
13	J3C	1	3	4	0	1	O	1	13201	1	1	7	0	13030.00	13030.00	0.00	13030.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	13201	1	1	7	0	11532.00	11532.00	0.00	11532.00	0.00	100%	-	0%
13	J3C	3	5	2	0	10	E	2	13201	1	1	7	0	154967.00	154967.00	0.00	154967.00	0.00	100%	-	0%
13	J3C	1	3	4	0	1	O	1	13202	1	1	7	0	36961.00	36961.00	0.00	36961.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	13202	1	1	7	0	28479.00	28479.00	0.00	28479.00	0.00	100%	-	0%
13	J3C	3	5	2	0	10	E	2	13202	1	1	7	0	409830.00	409830.00	0.00	409830.00	0.00	100%	-	0%
13	J3C	3	5	2	0	10	E	2	13301	1	1	7	0	208939.00	208939.00	34823.00	208939.00	34823.00	100%	100%	17%
13	J3C	1	3	4	0	1	O	1	14103	1	1	7	0	123924.00	123924.00	20652.00	123924.00	20652.00	100%	100%	17%
13	J3C	3	5	2	0	2	M	1	14103	1	1	7	0	102690.00	102690.00	17115.00	102690.00	17115.00	100%	100%	17%
13	J3C	3	5	2	0	10	E	2	14103	1	1	7	0	1235929.00	1235929.00	205989.00	1235929.00	205989.00	100%	100%	17%
13	J3C	1	3	4	0	1	O	1	14202	1	1	7	0	52687.00	52687.00	8781.00	52687.00	8781.00	100%	100%	17%
13	J3C	3	5	2	0	2	M	1	14202	1	1	7	0	41694.00	41694.00	6949.00	41694.00	6949.00	100%	100%	17%
13	J3C	3	5	2	0	10	E	2	14202	1	1	7	0	511356.00	511356.00	85226.00	511356.00	85226.00	100%	100%	17%
13	J3C	1	3	4	0	1	O	1	14301	1	1	7	0	21075.00	21075.00	3513.00	21075.00	3513.00	100%	100%	17%
13	J3C	3	5	2	0	2	M	1	14301	1	1	7	0	16678.00	16678.00	2780.00	16678.00	2780.00	100%	100%	17%
13	J3C	3	5	2	0	10	E	2	14301	1	1	7	0	204543.00	204543.00	34091.00	204543.00	34091.00	100%	100%	17%
13	J3C	1	3	4	0	1	O	1	14401	1	1	7	0	12455.00	12455.00	12455.00	12455.00	12455.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	14401	1	1	7	0	9827.00	9827.00	9827.00	9827.00	9827.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	14401	1	1	7	0	146764.00	146764.00	146764.00	146764.00	146764.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	15402	1	1	7	0	646869.00	646869.00	161715.00	646869.00	161715.00	100%	100%	25%
13	J3C	3	5	2	0	2	M	1	15402	1	1	7	0	3663899.00	3663899.00	915974.00	3663899.00	915974.00	100%	100%	25%
13	J3C	3	5	2	0	10	E	2	15402	1	1	7	0	2530970.00	2530970.00	632742.00	2530970.00	632742.00	100%	1471%	25%
13	J3C	3	5	2	0	10	E	2	15403	1	1	7	0	276420.00	276420.00	69105.00	276420.00	69105.00	100%	100%	25%
13	J3C	1	3	4	0	1	O	1	15901	1	1	7	0	17456.00	17456.00	0.00	17456.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	15901	1	1	7	0	17456.00	17456.00	0.00	17456.00	0.00	100%	-	0%

## Presupuesto Autorizado, Modificado y Ejercido

<b>ENTIDAD RESPONSABLE:</b>	<b>J3C ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, SA. DE CV</b>
<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE MARZO DE 2024</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	3	5	2	0	10	E	2	15901	1	1	7	0	148387.00	148387.00	0.00	148387.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	16102	1	1	7	0	761510.00	761510.00	190377.00	761510.00	0.00	100%	0%	0%
13	J3C	1	3	4	0	1	O	1	21101	1	1	7	0	1213.00	1213.00	250.00	1213.00	250.00	100%	100%	21%
13	J3C	3	5	2	0	2	M	1	21101	1	1	7	0	4715.00	4715.00	2360.00	4715.00	2360.00	100%	100%	50%
13	J3C	3	5	2	0	10	E	2	21101	1	1	7	0	112345.00	112345.00	37945.00	112345.00	37945.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	21101	1	4	7	0	150000.00	150000.00	40000.00	150000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	21201	1	1	7	0	28529.00	28529.00	9300.00	28529.00	9300.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	21401	1	1	7	0	114398.00	114398.00	38400.00	114398.00	38400.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	21401	1	4	7	0	121000.00	121000.00	30500.00	121000.00	0.00	100%	0%	0%
13	J3C	1	3	4	0	1	O	1	21501	1	1	7	0	2688.00	2688.00	700.00	2688.00	700.00	100%	100%	26%
13	J3C	3	5	2	0	10	E	2	21501	1	4	7	0	50000.00	50000.00	10000.00	50000.00	0.00	100%	0%	0%
13	J3C	1	3	4	0	1	O	1	21601	1	1	7	0	1093.00	1093.00	443.00	1093.00	443.00	100%	100%	41%
13	J3C	3	5	2	0	10	E	2	21601	1	1	7	0	52764.00	52764.00	17364.00	52764.00	17364.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	22104	1	1	7	0	88596.00	88596.00	29000.00	88596.00	29000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	22104	1	4	7	0	102000.00	102000.00	25500.00	102000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	24201	1	1	7	0	38732.00	38732.00	12600.00	38732.00	12600.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	24301	1	1	7	0	17720.00	17720.00	6720.00	17720.00	6720.00	100%	100%	38%
13	J3C	3	5	2	0	10	E	2	24601	1	1	7	0	104347.00	104347.00	35000.00	104347.00	35000.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	24601	1	4	7	0	325000.00	325000.00	81000.00	325000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	24801	1	1	7	0	32659.00	32659.00	8000.00	32659.00	8000.00	100%	100%	24%
13	J3C	3	5	2	0	10	E	2	24901	1	1	7	0	130790.00	130790.00	25000.00	130790.00	25000.00	100%	100%	19%
13	J3C	3	5	2	0	10	E	2	24901	1	4	7	0	275000.00	275000.00	68000.00	275000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	25301	1	1	7	0	28305.00	28305.00	9000.00	28305.00	9000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	25901	1	1	7	0	52118.00	52118.00	12000.00	52118.00	12000.00	100%	100%	23%
13	J3C	3	5	2	0	10	E	2	26103	1	1	7	0	220335.00	220335.00	74000.00	220335.00	74000.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	26103	1	4	7	0	825800.00	825800.00	213000.00	825800.00	0.00	100%	0%	0%
13	J3C	1	3	4	0	1	O	1	26105	1	1	7	0	5119.00	5119.00	1519.00	5119.00	1519.00	100%	100%	30%
13	J3C	1	3	4	0	1	O	1	27101	1	1	7	0	10804.00	10804.00	5402.00	10804.00	5402.00	100%	100%	50%
13	J3C	3	5	2	0	10	E	2	27101	1	1	7	0	239849.00	239849.00	120000.00	239849.00	131000.00	100%	109%	55%
13	J3C	3	5	2	0	10	E	2	27101	1	4	7	0	150000.00	150000.00	150000.00	150000.00	0.00	100%	0%	0%

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<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE MARZO DE 2024</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	3	5	2	0	10	E	2	27201	1	1	7	0	71467.00	71467.00	21000.00	71467.00	10000.00	100%	48%	14%
13	J3C	3	5	2	0	10	E	2	29101	1	1	7	0	137816.00	137816.00	46300.00	137816.00	46300.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	29401	1	1	7	0	36728.00	36728.00	7300.00	36728.00	7300.00	100%	100%	20%
13	J3C	3	5	2	0	10	E	2	29501	1	1	7	0	11281.00	11281.00	2481.00	11281.00	2481.00	100%	100%	22%
13	J3C	1	3	4	0	1	O	1	29601	1	1	7	0	7036.00	7036.00	1759.00	7036.00	1759.00	100%	100%	25%
13	J3C	3	5	2	0	10	E	2	29601	1	1	7	0	126154.00	126154.00	41000.00	126154.00	41000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	29601	1	4	7	0	375000.00	375000.00	95000.00	375000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	29801	1	1	7	0	29531.00	29531.00	6000.00	29531.00	6000.00	100%	100%	20%
13	J3C	1	3	4	0	1	O	1	31101	1	1	7	0	3283.00	3283.00	1100.00	3283.00	1100.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	31101	1	1	7	0	438339.00	438339.00	146139.00	438339.00	146139.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	31101	1	4	7	0	4850000.00	4850000.00	1306273.00	4850000.00	1228359.00	100%	94%	25%
13	J3C	1	3	4	0	1	O	1	31301	1	1	7	0	985.00	985.00	0.00	985.00	0.00	100%	-	0%
13	J3C	3	5	2	0	10	E	2	31301	1	1	7	0	210516.00	210516.00	67000.00	210516.00	67000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	31301	1	4	7	0	330000.00	330000.00	110000.00	330000.00	0.00	100%	0%	0%
13	J3C	1	3	4	0	1	O	1	31401	1	1	7	0	3,755	3,755	940	3,755	940	100%	100%	25%
13	J3C	3	5	2	0	10	E	2	31401	1	1	7	0	82523.00	82523.00	28000.00	82523.00	28000.00	100%	100%	34%
13	J3C	1	3	4	0	1	O	1	31501	1	1	7	0	4837.00	4837.00	2000.00	4837.00	2000.00	100%	100%	41%
13	J3C	3	5	2	0	10	E	2	31501	1	1	7	0	47889.00	47889.00	15600.00	47889.00	15600.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	31603	1	1	7	0	63324.00	63324.00	21000.00	63324.00	21000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	31701	1	1	7	0	47492.00	47492.00	18500.00	47492.00	18500.00	100%	100%	39%
13	J3C	3	5	2	0	10	E	2	31904	1	1	7	0	15831.00	15831.00	5000.00	15831.00	5000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	32301	1	4	7	0	968000.00	968000.00	240000.00	968000.00	132050.53	100%	55%	14%
13	J3C	3	5	2	0	10	E	2	32302	1	4	7	0	37000.00	37000.00	12000.00	37000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	32303	1	1	7	0	36853.00	36853.00	12000.00	36853.00	12000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	32503	1	4	7	0	913025.00	913025.00	228000.00	913025.00	610392.00	100%	268%	67%
13	J3C	3	5	2	0	10	E	2	32601	1	4	7	0	710308.00	710308.00	178000.00	710308.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	32701	1	4	7	0	1095728.00	1095728.00	285728.00	1095728.00	19967.78	100%	7%	2%
13	J3C	3	5	2	0	2	M	1	33104	1	1	7	0	9524.00	9524.00	0.00	9524.00	0.00	100%	-	0%
13	J3C	3	5	2	0	10	E	2	33104	1	4	7	0	3358472.00	3358472.00	845401.00	3358472.00	95984.12	100%	11%	3%
13	J3C	1	3	4	0	1	O	1	33301	1	1	7	0	805.00	805.00	0.00	805.00	0.00	100%	-	0%

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<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE MARZO DE 2024</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	3	5	2	0	10	E	2	33301	1	1	7	0	74270.00	74270.00	18500.00	74270.00	18500.00	100%	100%	25%
13	J3C	3	5	2	0	2	M	1	33303	1	1	7	0	38587.00	38587.00	7717.00	38587.00	7717.00	100%	100%	20%
13	J3C	3	5	2	0	10	E	2	33304	1	1	7	0	20630.00	20630.00	8200.00	20630.00	8200.00	100%	100%	40%
13	J3C	1	3	4	0	1	O	1	33401	1	1	7	0	18522.00	18522.00	3087.00	18522.00	3087.00	100%	100%	17%
13	J3C	3	5	2	0	10	E	2	33401	1	1	7	0	259407.00	259407.00	0.00	259407.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	33501	1	1	7	0	109952.00	109952.00	45000.00	109952.00	45000.00	100%	100%	41%
13	J3C	3	5	2	0	10	E	2	33501	1	4	7	0	2018157.00	2018157.00	523870.00	2018157.00	976900.26	100%	186%	48%
13	J3C	3	5	2	0	10	E	2	33602	1	1	7	0	71833.00	71833.00	25000.00	71833.00	25000.00	100%	100%	35%
13	J3C	3	5	2	0	2	M	1	33604	1	1	7	0	3087.00	3087.00	700.00	3087.00	700.00	100%	100%	23%
13	J3C	3	5	2	0	10	E	2	33604	1	1	7	0	319355.00	319355.00	96000.00	319355.00	96000.00	100%	100%	30%
13	J3C	3	5	2	0	2	M	1	33605	1	1	7	0	49465.00	49465.00	10000.00	49465.00	10000.00	100%	100%	20%
13	J3C	3	5	2	0	10	E	2	33605	1	1	7	0	98150.00	98150.00	31000.00	98150.00	31000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	33606	1	1	7	0	31662.00	31662.00	10662.00	31662.00	10662.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	33801	1	1	7	0	3324490.00	3324490.00	1070000.00	3324490.00	1070000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	33801	1	4	7	0	2600000.00	2600000.00	592678.00	2600000.00	932183.68	100%	157%	36%
13	J3C	1	3	4	0	1	O	1	34101	1	1	7	0	966.00	966.00	0.00	966.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	34101	1	1	7	0	34866.00	34866.00	14000.00	34866.00	14000.00	100%	100%	40%
13	J3C	3	5	2	0	10	E	2	34501	1	1	7	0	1867506.00	1867506.00	1867506.00	1867506.00	1867506.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	34701	1	1	7	0	874.00	874.00	0.00	874.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	34701	1	1	7	0	9261.00	9261.00	2261.00	9261.00	2261.00	100%	100%	24%
13	J3C	3	5	2	0	10	E	2	34701	1	4	7	0	166800.00	166800.00	43000.00	166800.00	23178.69	100%	-	14%
13	J3C	3	5	2	0	10	E	2	35101	1	1	7	0	1467106.00	1467106.00	489000.00	1467106.00	489000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	35101	1	4	7	0	10332930.00	10332930.00	2682930.00	10332930.00	498167.00	100%	19%	5%
13	J3C	3	5	2	0	10	E	2	35201	1	1	7	0	28258.00	28258.00	5500.00	28258.00	5500.00	100%	100%	19%
13	J3C	1	3	4	0	1	O	1	35701	1	1	7	0	17493.00	17493.00	3500.00	17493.00	3500.00	100%	100%	20%
13	J3C	3	5	2	0	10	E	2	35701	1	1	7	0	1261244.00	1261244.00	421244.00	1261244.00	421244.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	35701	1	4	7	0	3067253.00	3067253.00	750000.00	3067253.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	35801	1	1	7	0	155143.00	155143.00	51000.00	155143.00	51000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	35801	1	4	7	0	780000.00	780000.00	205000.00	780000.00	160540.00	100%	78%	21%
13	J3C	3	5	2	0	10	E	2	35901	1	1	7	0	126252.00	126252.00	42000.00	126252.00	42000.00	100%	100%	33%

## Presupuesto Autorizado, Modificado y Ejercido

<b>ENTIDAD RESPONSABLE:</b>	<b>J3C ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, SA. DE CV</b>
<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE MARZO DE 2024</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	3	5	2	0	10	E	2	35901	1	4	7	0	500000.00	500000.00	115000.00	500000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	36101	1	1	7	0	546154.00	546154.00	0.00	546154.00	0.00	100%	-	0%
13	J3C	1	3	4	0	1	O	1	37104	1	1	7	0	34773.00	34773.00	0.00	34773.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	37104	1	1	7	0	15385.00	15385.00	4500.00	15385.00	4500.00	100%	100%	29%
13	J3C	3	5	2	0	10	E	2	37104	1	1	7	0	158272.00	158272.00	51000.00	158272.00	51000.00	100%	100%	32%
13	J3C	3	5	2	0	10	E	2	37106	1	1	7	0	71942.00	71942.00	14300.00	71942.00	14300.00	100%	100%	20%
13	J3C	3	5	2	0	2	M	1	37204	1	1	7	0	3786.00	3786.00	1262.00	3786.00	1262.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	37204	1	1	7	0	7555.00	7555.00	2500.00	7555.00	2500.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	37206	1	1	7	0	8273.00	8273.00	2000.00	8273.00	2000.00	100%	100%	24%
13	J3C	1	3	4	0	1	O	1	37504	1	1	7	0	25718.00	25718.00	0.00	25718.00	0.00	100%	-	0%
13	J3C	3	5	2	0	2	M	1	37504	1	1	7	0	5190.00	5190.00	1730.00	5190.00	1730.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	37504	1	1	7	0	158272.00	158272.00	54000.00	158272.00	54000.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	37602	1	1	7	0	202156.00	202156.00	67000.00	202156.00	67000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	38301	1	1	7	0	117889.00	117889.00	23600.00	117889.00	23600.00	100%	100%	20%
13	J3C	3	5	2	0	10	E	2	39202	1	1	7	0	604185.00	604185.00	199000.00	604185.00	199000.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	39202	1	4	7	0	2288385.00	2288385.00	550000.00	2288385.00	605862.75	100%	110%	26%
13	J3C	3	5	2	0	10	E	2	39501	1	1	7	0	6713.00	6713.00	2200.00	6713.00	2200.00	100%	100%	33%
13	J3C	3	5	2	0	10	E	2	39801	1	1	7	0	94762.00	94762.00	32000.00	94762.00	32000.00	100%	100%	34%
13	J3C	3	5	2	0	10	E	2	39801	1	4	7	0	140000.00	140000.00	42500.00	140000.00	15690.10	100%	37%	11%
<b>TOTALES</b>														67,690,057	67,690,057	18,545,986	67,690,057	14,231,505			