

## Presupuesto Autorizado, Modificado y Ejercido

<b>ENTIDAD RESPONSABLE:</b>	<b>J3C ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, SA. DE CV</b>
<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	1	3	4	0	1	O	1	11301	1	1	7	0	283497.00	283497.00	283497.00	283497.00	309608.00	100%	109%	109%
13	J3C	1	3	4	0	1	O	1	13201	1	1	7	0	10516.00	10516.00	10516.00	10516.00	11659.00	100%	111%	111%
13	J3C	1	3	4	0	1	O	1	13202	1	1	7	0	34869.00	34869.00	34869.00	34869.00	37949.00	100%	109%	109%
13	J3C	1	3	4	0	1	O	1	14103	1	1	7	0	94108.00	94108.00	94108.00	94108.00	103259.00	100%	110%	110%
13	J3C	1	3	4	0	1	O	1	14202	1	1	7	0	41505.00	41505.00	41505.00	41505.00	46102.00	100%	111%	111%
13	J3C	1	3	4	0	1	O	1	14301	1	1	7	0	16602.00	16602.00	16602.00	16602.00	18381.00	100%	111%	111%
13	J3C	1	3	4	0	1	O	1	14401	1	1	7	0	8699.00	8699.00	8699.00	8699.00	9896.00	100%	114%	114%
13	J3C	1	3	4	0	1	O	1	15402	1	1	7	0	441079.00	441079.00	441079.00	441079.00	491555.00	100%	111%	111%
13	J3C	1	3	4	0	1	O	1	15403	1	4	7	0	0.00	43740.00	43740.00	43740.00	44669.83	100%	102%	102%
13	J3C	1	3	4	0	1	O	1	15901	1	1	7	0	16961.00	16961.00	16961.00	16961.00	16961.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	15901	1	4	7	0	0.00	180676.00	180676.00	180676.00	0.00	100%	0%	0%
13	J3C	1	3	4	0	1	O	1	21101	1	1	7	0	1157.00	1157.00	1157.00	1157.00	1157.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	21501	1	1	7	0	2564.00	2564.00	2564.00	2564.00	2564.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	21601	1	1	7	0	1043.00	1043.00	1043.00	1043.00	1043.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	26105	1	1	7	0	4883.00	4883.00	4883.00	4883.00	4883.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	27101	1	1	7	0	10307.00	10307.00	10307.00	10307.00	10307.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	29601	1	1	7	0	6712.00	6712.00	6712.00	6712.00	6712.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	31101	1	1	7	0	3132.00	3132.00	3132.00	3132.00	3132.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	31301	1	1	7	0	940.00	940.00	940.00	940.00	940.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	31401	1	1	7	0	3,582	3,582	3,582	3,582	3,582	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	31501	1	1	7	0	4614.00	4614.00	4614.00	4614.00	4614.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	33301	1	1	7	0	768.00	768.00	768.00	768.00	768.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	33401	1	1	7	0	17669.00	17669.00	17669.00	17669.00	17669.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	34101	1	1	7	0	922.00	922.00	922.00	922.00	922.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	34701	1	1	7	0	834.00	834.00	834.00	834.00	834.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	35701	1	1	7	0	16688.00	16688.00	16688.00	16688.00	16688.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	37104	1	1	7	0	33172.00	33172.00	33172.00	33172.00	33172.00	100%	100%	100%
13	J3C	1	3	4	0	1	O	1	37504	1	1	7	0	24534.00	24534.00	24534.00	24534.00	24534.00	100%	8%	100%
13	J3C	3	5	2	0	2	M	1	11301	1	1	7	0	300485.00	300485.00	300485.00	300485.00	317730.00	100%	106%	106%
13	J3C	3	5	2	0	2	M	1	12201	1	1	7	0	1544172.00	1072240.00	1072240.00	1072240.00	1072240.47	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	13201	1	1	7	0	9307.00	9307.00	9307.00	9307.00	9892.00	100%	106%	106%
13	J3C	3	5	2	0	2	M	1	13202	1	1	7	0	26867.00	26867.00	26867.00	26867.00	29028.00	100%	108%	108%
13	J3C	3	5	2	0	2	M	1	14103	1	1	7	0	77983.00	77983.00	77983.00	77983.00	82415.00	100%	106%	106%
13	J3C	3	5	2	0	2	M	1	14202	1	1	7	0	32845.00	32845.00	32845.00	32845.00	35049.00	100%	107%	107%
13	J3C	3	5	2	0	2	M	1	14301	1	1	7	0	13138.00	13138.00	13138.00	13138.00	13980.00	100%	106%	106%
13	J3C	3	5	2	0	2	M	1	14401	1	1	7	0	6864.00	6864.00	6864.00	6864.00	7387.00	100%	108%	108%
13	J3C	3	5	2	0	2	M	1	15402	1	1	7	0	2498294.00	2485330.00	2485330.00	2485330.00	2501928.72	100%	101%	101%
13	J3C	3	5	2	0	2	M	1	15403	1	4	7	0	0.00	14580.00	14580.00	14580.00	14905.00	100%	102%	102%
13	J3C	3	5	2	0	2	M	1	15901	1	1	7	0	16961.00	16961.00	16961.00	16961.00	16961.00	100%	100%	100%

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ENTIDAD RESPONSABLE:	<b>J3C ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, SA. DE CV</b>
PERÍODO:	<b>DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Datos Presupuestal								
														Importe					Avance %			
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100	
13	J3C	3	5	2	0	2	M	1	15901	1	4	7	0	0.00	60225.00	60225.00	60225.00	60225.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	2	M	1	21101	1	1	7	0	4498.00	4498.00	4498.00	4498.00	4498.00	4498.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	33104	1	1	7	0	9086.00	9086.00	9086.00	9086.00	9086.00	9086.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	33303	1	1	7	0	36811.00	36811.00	36811.00	36811.00	36811.00	36811.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	33501	1	1	7	0	104890.00	104890.00	104890.00	104890.00	104890.00	104890.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	33604	1	1	7	0	2945.00	2945.00	2945.00	2945.00	2945.00	2945.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	33605	1	1	7	0	47188.00	47188.00	47188.00	47188.00	47188.00	47188.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	34101	1	1	7	0	33261.00	33261.00	33261.00	33261.00	33261.00	33261.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	34701	1	1	7	0	8835.00	8835.00	8835.00	8835.00	8835.00	8835.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	37104	1	1	7	0	14677.00	14677.00	14677.00	14677.00	14677.00	14677.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	37204	1	1	7	0	3612.00	3612.00	3612.00	3612.00	3612.00	3612.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	1	37504	1	1	7	0	4951.00	4951.00	4951.00	4951.00	4951.00	4951.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	11301	1	1	7	0	3184487.00	3184487.00	3184487.00	3184487.00	3367239.32	100%	106%	106%	
13	J3C	3	5	2	0	10	E	2	13201	1	1	7	0	125066.00	125066.00	125066.00	125066.00	132375.87	100%	106%	106%	
13	J3C	3	5	2	0	10	E	2	13202	1	1	7	0	386634.00	386634.00	386634.00	386634.00	408295.26	100%	106%	106%	
13	J3C	3	5	2	0	10	E	2	13301	1	1	7	0	208939.00	208939.00	208939.00	208939.00	208939.00	208939.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	14103	1	1	7	0	938569.00	938569.00	938569.00	938569.00	984327.71	100%	105%	105%	
13	J3C	3	5	2	0	10	E	2	14202	1	1	7	0	402826.00	402826.00	402826.00	402826.00	424366.67	100%	105%	105%	
13	J3C	3	5	2	0	10	E	2	14301	1	1	7	0	161131.00	161131.00	161131.00	161131.00	169846.64	100%	105%	105%	
13	J3C	3	5	2	0	10	E	2	14401	1	1	7	0	102508.00	102508.00	102508.00	102508.00	109506.85	100%	107%	107%	
13	J3C	3	5	2	0	10	E	2	15402	1	1	7	0	1725786.00	1725786.00	1725786.00	1725786.00	1991507.48	100%	115%	115%	
13	J3C	3	5	2	0	10	E	2	15403	1	4	7	0	0.00	189540.00	189540.00	189540.00	199844.67	100%	105%	105%	
13	J3C	3	5	2	0	10	E	2	15901	1	1	7	0	144177.00	144177.00	144177.00	144177.00	144177.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	15901	1	4	7	0	0.00	782932.00	782932.00	782932.00	0.00	100%	0%	0%	
13	J3C	3	5	2	0	10	E	2	21101	1	1	7	0	107173.00	107173.00	107173.00	107173.00	107173.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	21101	1	4	7	0	150000.00	150000.00	150000.00	150000.00	5045.70	100%	3%	3%	
13	J3C	3	5	2	0	10	E	2	21201	1	1	7	0	27216.00	27216.00	27216.00	27216.00	27216.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	21401	1	1	7	0	109132.00	109132.00	109132.00	109132.00	109132.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	21401	1	4	7	0	121000.00	121000.00	121000.00	121000.00	0.00	100%	0%	0%	
13	J3C	3	5	2	0	10	E	2	21501	1	4	7	0	40000.00	40000.00	40000.00	40000.00	0.00	100%	0%	0%	
13	J3C	3	5	2	0	10	E	2	21601	1	1	7	0	50335.00	50335.00	50335.00	50335.00	50335.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	22104	1	1	7	0	84517.00	84517.00	84517.00	84517.00	84517.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	22104	1	4	7	0	102000.00	102000.00	102000.00	102000.00	108239.23	100%	106%	106%	
13	J3C	3	5	2	0	10	E	2	24201	1	1	7	0	36949.00	36949.00	36949.00	36949.00	36949.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	24301	1	1	7	0	16904.00	16904.00	16904.00	16904.00	16904.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	24601	1	1	7	0	99543.00	99543.00	99543.00	99543.00	99543.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	24601	1	4	7	0	325000.00	325000.00	325000.00	325000.00	31163.86	100%	10%	10%	
13	J3C	3	5	2	0	10	E	2	24801	1	1	7	0	31156.00	31156.00	31156.00	31156.00	31156.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	24901	1	1	7	0	124769.00	124769.00	124769.00	124769.00	124769.00	100%	100%	100%	

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<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Datos Presupuestal							
														Importe					Avance %		
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100
13	J3C	3	5	2	0	10	E	2	24901	1	4	7	0	275000.00	275000.00	275000.00	275000.00	254428.61	100%	93%	93%
13	J3C	3	5	2	0	10	E	2	25301	1	1	7	0	27002.00	27002.00	27002.00	27002.00	27002.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	25901	1	1	7	0	49719.00	49719.00	49719.00	49719.00	49719.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	26103	1	1	7	0	210192.00	210192.00	210192.00	210192.00	210192.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	26103	1	4	7	0	720000.00	720000.00	720000.00	720000.00	460850.89	100%	64%	64%
13	J3C	3	5	2	0	10	E	2	27101	1	1	7	0	228807.00	228807.00	228807.00	228807.00	228807.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	27101	1	4	7	0	150000.00	150000.00	150000.00	150000.00	40641.13	100%	27%	27%
13	J3C	3	5	2	0	10	E	2	27201	1	1	7	0	68177.00	68177.00	68177.00	68177.00	68177.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	29101	1	1	7	0	131472.00	131472.00	131472.00	131472.00	131472.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	29401	1	1	7	0	35037.00	35037.00	35037.00	35037.00	35037.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	29501	1	1	7	0	10762.00	10762.00	10762.00	10762.00	10762.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	29601	1	1	7	0	120346.00	120346.00	120346.00	120346.00	120346.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	29601	1	4	7	0	275000.00	275000.00	275000.00	275000.00	18390.41	100%	7%	7%
13	J3C	3	5	2	0	10	E	2	29801	1	1	7	0	28172.00	28172.00	28172.00	28172.00	28172.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31101	1	1	7	0	418160.00	418160.00	418160.00	418160.00	418160.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31101	1	4	7	0	4850000.00	4850000.00	4850000.00	4850000.00	7907466.00	100%	163%	163%
13	J3C	3	5	2	0	10	E	2	31301	1	1	7	0	200825.00	200825.00	200825.00	200825.00	200825.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31301	1	4	7	0	330000.00	330000.00	330000.00	330000.00	173344.91	100%	53%	53%
13	J3C	3	5	2	0	10	E	2	31401	1	1	7	0	78724.00	78724.00	78724.00	78724.00	78724.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31501	1	1	7	0	45684.00	45684.00	45684.00	45684.00	45684.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31603	1	1	7	0	60409.00	60409.00	60409.00	60409.00	60409.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31701	1	1	7	0	45306.00	45306.00	45306.00	45306.00	45306.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	31904	1	1	7	0	15102.00	15102.00	15102.00	15102.00	15102.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	32301	1	4	7	0	968000.00	968000.00	968000.00	968000.00	854346.22	100%	88%	88%
13	J3C	3	5	2	0	10	E	2	32302	1	4	7	0	37000.00	37000.00	37000.00	37000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	2	32303	1	1	7	0	35156.00	35156.00	35156.00	35156.00	35156.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	32503	1	4	7	0	713025.00	713025.00	713025.00	713025.00	2368297.71	100%	332%	332%
13	J3C	3	5	2	0	10	E	2	32601	1	4	7	0	710308.00	710308.00	710308.00	710308.00	7808.23	100%	1%	1%
13	J3C	3	5	2	0	10	E	2	32701	1	4	7	0	795728.00	795728.00	795728.00	795728.00	435513.43	100%	55%	55%
13	J3C	3	5	2	0	10	E	2	33104	1	4	7	0	3358472.00	3358472.00	3358472.00	3358472.00	469586.94	100%	14%	14%
13	J3C	3	5	2	0	10	E	2	33301	1	1	7	0	70851.00	70851.00	70851.00	70851.00	70851.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	33304	1	1	7	0	19680.00	19680.00	19680.00	19680.00	19680.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	33401	1	1	7	0	247465.00	247465.00	247465.00	247465.00	247465.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	33501	1	4	7	0	2018157.00	2018157.00	2018157.00	2018157.00	2034776.47	100%	101%	101%
13	J3C	3	5	2	0	10	E	2	33602	1	1	7	0	68526.00	68526.00	68526.00	68526.00	68526.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	33604	1	1	7	0	304653.00	304653.00	304653.00	304653.00	304653.00	100%	-	100%
13	J3C	3	5	2	0	10	E	2	33605	1	1	7	0	93632.00	93632.00	93632.00	93632.00	93632.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	33606	1	1	7	0	30204.00	30204.00	30204.00	30204.00	30204.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	2	33801	1	1	7	0	3171446.00	3171446.00	3171446.00	3171446.00	3171446.00	100%	100%	100%

## Presupuesto Autorizado, Modificado y Ejercido

<b>ENTIDAD RESPONSABLE:</b>	<b>J3C ADMINISTRACION DEL SISTEMA PORTUARIO NACIONAL PUERTO CHIAPAS, SA. DE CV</b>
<b>PERÍODO:</b>	<b>DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2023</b>

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Datos Presupuestal								
														Importe					Avance %			
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100	
13	J3C	3	5	2	0	10	E	2	33801	1	4	7	0	1900000.00	1900000.00	1900000.00	1900000.00	4187570.91	100%	220%	220%	
13	J3C	3	5	2	0	10	E	2	34501	1	1	7	0	1781535.00	1781535.00	1781535.00	1781535.00	1781535.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	34701	1	4	7	0	166800.00	166800.00	166800.00	166800.00	94996.40	100%	57%	57%	
13	J3C	3	5	2	0	10	E	2	35101	1	1	7	0	1399567.00	1399567.00	1399567.00	1399567.00	1399567.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	35101	1	4	7	0	9532930.00	9532930.00	9532930.00	9532930.00	14328384.13	100%	150%	150%	
13	J3C	3	5	2	0	10	E	2	35201	1	1	7	0	26957.00	26957.00	26957.00	26957.00	26957.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	35701	1	1	7	0	1203182.00	1203182.00	1203182.00	1203182.00	1203182.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	35701	1	4	7	0	3067253.00	1795560.00	1795560.00	1795560.00	0.00	100%	0%	0%	
13	J3C	3	5	2	0	10	E	2	35801	1	1	7	0	148001.00	148001.00	148001.00	148001.00	148001.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	35801	1	4	7	0	580000.00	580000.00	580000.00	580000.00	738956.87	100%	127%	127%	
13	J3C	3	5	2	0	10	E	2	35901	1	1	7	0	120440.00	120440.00	120440.00	120440.00	120440.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	35901	1	4	7	0	500000.00	500000.00	500000.00	500000.00	0.00	100%	0%	0%	
13	J3C	3	5	2	0	10	E	2	36101	1	1	7	0	521012.00	521012.00	521012.00	521012.00	521012.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	37104	1	1	7	0	150986.00	150986.00	150986.00	150986.00	150986.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	37106	1	1	7	0	68630.00	68630.00	68630.00	68630.00	68630.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	37204	1	1	7	0	7207.00	7207.00	7207.00	7207.00	7207.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	37206	1	1	7	0	7892.00	7892.00	7892.00	7892.00	7892.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	37504	1	1	7	0	150986.00	150986.00	150986.00	150986.00	150986.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	37602	1	1	7	0	192850.00	192850.00	192850.00	192850.00	192850.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	38301	1	1	7	0	112462.00	112462.00	112462.00	112462.00	112462.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	39202	1	1	7	0	576371.00	576371.00	576371.00	576371.00	576371.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	39202	1	4	7	0	688821.00	688821.00	688821.00	688821.00	1863566.46	100%	271%	271%	
13	J3C	3	5	2	0	10	E	2	39501	1	1	7	0	6404.00	6404.00	6404.00	6404.00	6404.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	39801	1	1	7	0	90400.00	90400.00	90400.00	90400.00	90400.00	100%	100%	100%	
13	J3C	3	5	2	0	10	E	2	39801	1	4	7	0	140000.00	140000.00	140000.00	140000.00	143255.99	100%	102%	102%	
13	J3C	3	5	2	0	10	K	27	62602	3	5	7	231333C0001	-	98917717.00	98917717.00	98917717.00	98917717.00	98917717.00	100%	100%	100%
<b>TOTALES</b>														58,841,729	157,274,550	157,274,550	157,274,550	162,248,690				