



MARINA
SECRETARÍA DE MARINA

CGPMM
COMANDO EN JEFE FUERZA ARMADA
DE GUERRA Y FUERZA AEREA



Control de Gastos

ENTIDAD RESPONSABLE:	J3C ADMINISTRACION PORTUARIA INTEGRAL DE PUERTO MADERO, SA. DE CV
PERÍODO:	AL 31 DE DICIEMBRE 2022

Ramo	Unidad	Finalidad	Función	Subfunción	Reasignación	Actividad Institucional	Modalidad	Programa Presupuestario	Partida Presupuestal	Tipo de gasto	Fuente de Financiamiento	Entidad Federativa	Clave de Cartera	Datos Presupuestal								Variaciones	
														Importe					Avance %			A) Explicación a las variaciones del presupuesto comprometido respecto al modificado anual.	B) Explicación a las variaciones del presupuesto ejercido respecto modificado al mes.
														(1) Original	(2) Modificado anual	(3) Programado al mes acumulado	(4) Compromiso anual	(5) Ejercido	(6) Compromiso (4)/(2)*100	(7) Ejercido (5)/(3)*100	(8) Devengado (6)/(2)*100		
13	J3C	1	3	4	0	1	O	0001	11301	1	1	7	0	276322.00	289076.00	289076.00	276322.00	289076.00	96%	100%	100%	A)	B)
13	J3C	1	3	4	0	1	O	0001	13201	1	1	7	0	10127.00	10904.00	10904.00	10127.00	10904.00	93%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	13202	1	1	7	0	34008.00	35456.00	35456.00	34008.00	35456.00	96%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	14103	1	1	7	0	88688.00	94877.00	94877.00	88688.00	94877.00	93%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	14202	1	1	7	0	39203.00	42316.00	42316.00	39203.00	42316.00	93%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	14301	1	1	7	0	15681.00	16926.00	16926.00	15681.00	16926.00	93%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	14401	1	1	7	0	8223.00	9081.00	9081.00	8223.00	9081.00	91%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	15402	1	1	7	0	406495.00	453730.00	453730.00	406495.00	453730.00	90%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	15901	1	1	7	0	15971.00	15971.00	15971.00	15971.00	15971.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	21101	1	1	7	0	1096.00	1096.00	1096.00	1096.00	1096.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	21501	1	1	7	0	2428.00	2428.00	2428.00	2428.00	2428.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	21601	1	1	7	0	988.00	988.00	988.00	988.00	988.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	26105	1	1	7	0	4624.00	4624.00	4624.00	4624.00	4624.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	27101	1	1	7	0	9761.00	9761.00	9761.00	9761.00	9761.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	29601	1	1	7	0	6356.00	6356.00	6356.00	6356.00	6356.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	31101	1	1	7	0	2966.00	2966.00	2966.00	2966.00	2966.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	31301	1	1	7	0	890.00	890.00	890.00	890.00	890.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	31401	1	1	7	0	3392.00	3392.00	3392.00	3392.00	3392.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	31501	1	1	7	0	4369.00	4369.00	4369.00	4369.00	4369.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	33301	1	1	7	0	727.00	727.00	727.00	727.00	727.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	33401	1	1	7	0	16733.00	16733.00	16733.00	16733.00	16733.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	34101	1	1	7	0	873.00	873.00	873.00	873.00	873.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	34701	1	1	7	0	790.00	790.00	790.00	790.00	790.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	35701	1	1	7	0	15804.00	15804.00	15804.00	15804.00	15804.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	37104	1	1	7	0	31414.00	31414.00	31414.00	31414.00	31414.00	100%	100%	100%		
13	J3C	1	3	4	0	1	O	0001	37504	1	1	7	0	23234.00	23234.00	23234.00	23234.00	23234.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	11301	1	1	7	0	292880.00	299923.00	299923.00	292880.00	299923.00	98%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	12201	1	1	7	0	1477677.00	1477677.00	1477677.00	1477677.00	1477677.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	13201	1	1	7	0	8963.00	9263.00	9263.00	8963.00	9263.00	97%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	13202	1	1	7	0	26204.00	27031.00	27031.00	26204.00	27031.00	97%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	14103	1	1	7	0	73491.00	76316.00	76316.00	73491.00	76316.00	96%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	14202	1	1	7	0	31023.00	32473.00	32473.00	31023.00	32473.00	96%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	14301	1	1	7	0	12409.00	12989.00	12989.00	12409.00	12989.00	96%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	14401	1	1	7	0	6489.00	6880.00	6880.00	6489.00	6880.00	94%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	15402	1	1	7	0	2302409.00	2322599.00	2322599.00	2302409.00	2322599.00	99%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	15901	1	1	7	0	15971.00	15971.00	15971.00	15971.00	15971.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	21101	1	1	7	0	4260.00	4260.00	4260.00	4260.00	4260.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	33104	1	1	7	0	8604.00	8604.00	8604.00	8604.00	8604.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	33303	1	1	7	0	34860.00	34860.00	34860.00	34860.00	34860.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	33501	1	1	7	0	99331.00	99331.00	99331.00	99331.00	99331.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	33604	1	1	7	0	2789.00	2789.00	2789.00	2789.00	2789.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	33605	1	1	7	0	44687.00	44687.00	44687.00	44687.00	44687.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	34101	1	1	7	0	31498.00	31498.00	31498.00	31498.00	31498.00	100%	100%	100%		
13	J3C	3	5	2	0	2	M	M001	34701	1	1	7	0	8367.00	8367.00	8367.00	8367.00	8367.00	100%	100%	100%		

13	J3C	3	5	2	0	2	M	M001	37104	1	1	7	0	13899.00	13899.00	13899.00	13899.00	13899.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	M001	37204	1	1	7	0	3421.00	3421.00	3421.00	3421.00	3421.00	100%	100%	100%
13	J3C	3	5	2	0	2	M	M001	37504	1	1	7	0	4689.00	4689.00	4689.00	4689.00	4689.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	11301	1	1	7	0	3103889.00	3067157.00	3067157.00	3103889.00	3067157.00	101%	100%	100%
13	J3C	3	5	2	0	10	E	E002	13201	1	1	7	0	120440.00	124712.00	124712.00	120440.00	124712.00	97%	100%	100%
13	J3C	3	5	2	0	10	E	E002	13202	1	1	7	0	377092.00	385880.00	385880.00	377092.00	385880.00	98%	100%	100%
13	J3C	3	5	2	0	10	E	E002	13301	1	1	7	0	208939.00	208939.00	208939.00	208939.00	208939.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	14103	1	1	7	0	884511.00	920209.00	920209.00	884511.00	920209.00	96%	100%	100%
13	J3C	3	5	2	0	10	E	E002	14202	1	1	7	0	380482.00	398849.00	398849.00	380482.00	398849.00	95%	100%	100%
13	J3C	3	5	2	0	10	E	E002	14301	1	1	7	0	152192.00	159539.00	159539.00	152192.00	159539.00	95%	100%	100%
13	J3C	3	5	2	0	10	E	E002	14401	1	1	7	0	96903.00	102099.00	102099.00	96903.00	102099.00	95%	100%	100%
13	J3C	3	5	2	0	10	E	E002	15402	1	1	7	0	1590472.00	1801140.00	1801140.00	1590472.00	1801140.00	88%	100%	100%
13	J3C	3	5	2	0	10	E	E002	15403	1	1	7	0	0.00	199260.00	199260.00	0.00	199260.00	0%	100%	100%
13	J3C	3	5	2	0	10	E	E002	15901	1	1	7	0	135758.00	135758.00	135758.00	135758.00	135758.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	21101	1	1	7	0	101493.00	101493.00	101493.00	101493.00	101493.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	21201	1	1	7	0	25774.00	25774.00	25774.00	25774.00	25774.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	21401	1	1	7	0	103348.00	103348.00	103348.00	103348.00	103348.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	21601	1	1	7	0	47667.00	47667.00	47667.00	47667.00	47667.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	22104	1	1	7	0	80038.00	80038.00	80038.00	80038.00	80038.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	24201	1	1	7	0	34991.00	34991.00	34991.00	34991.00	34991.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	24301	1	1	7	0	16008.00	16008.00	16008.00	16008.00	16008.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	24601	1	1	7	0	94267.00	94267.00	94267.00	94267.00	94267.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	24801	1	1	7	0	29505.00	29505.00	29505.00	29505.00	29505.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	24901	1	1	7	0	118156.00	118156.00	118156.00	118156.00	118156.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	25301	1	1	7	0	25571.00	25571.00	25571.00	25571.00	25571.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	25901	1	1	7	0	47084.00	47084.00	47084.00	47084.00	47084.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	26103	1	1	7	0	199052.00	199052.00	199052.00	199052.00	199052.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	27101	1	1	7	0	216681.00	216681.00	216681.00	216681.00	216681.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	27201	1	1	7	0	64564.00	64564.00	64564.00	64564.00	64564.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	29101	1	1	7	0	124504.00	124504.00	124504.00	124504.00	124504.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	29401	1	1	7	0	33180.00	33180.00	33180.00	33180.00	33180.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	29501	1	1	7	0	10192.00	10192.00	10192.00	10192.00	10192.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	29601	1	1	7	0	113968.00	113968.00	113968.00	113968.00	113968.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	29801	1	1	7	0	26679.00	26679.00	26679.00	26679.00	26679.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31101	1	1	7	0	395998.00	395998.00	395998.00	395998.00	395998.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31301	1	1	7	0	190182.00	190182.00	190182.00	190182.00	190182.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31401	1	1	7	0	74552.00	74552.00	74552.00	74552.00	74552.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31501	1	1	7	0	43263.00	43263.00	43263.00	43263.00	43263.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31603	1	1	7	0	57207.00	57207.00	57207.00	57207.00	57207.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31701	1	1	7	0	42905.00	42905.00	42905.00	42905.00	42905.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	31904	1	1	7	0	14302.00	14302.00	14302.00	14302.00	14302.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	32303	1	1	7	0	33293.00	33293.00	33293.00	33293.00	33293.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33301	1	1	7	0	67096.00	67096.00	67096.00	67096.00	67096.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33304	1	1	7	0	18637.00	18637.00	18637.00	18637.00	18637.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33401	1	1	7	0	234350.00	234350.00	234350.00	234350.00	234350.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33602	1	1	7	0	64894.00	64894.00	64894.00	64894.00	64894.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33604	1	1	7	0	288507.00	288507.00	288507.00	288507.00	288507.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33605	1	1	7	0	88670.00	88670.00	88670.00	88670.00	88670.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33606	1	1	7	0	28603.00	28603.00	28603.00	28603.00	28603.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	33801	1	1	7	0	3003364.00	3003364.00	3003364.00	3003364.00	3003364.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	34501	1	1	7	0	1687116.00	1687116.00	1687116.00	1687116.00	1687116.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	35101	1	1	7	0	1325392.00	1325392.00	1325392.00	1325392.00	1325392.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	35201	1	1	7	0	25528.00	25528.00	25528.00	25528.00	25528.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	35701	1	1	7	0	1139415.00	1139415.00	1139415.00	1139415.00	1139415.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	35801	1	1	7	0	140157.00	140157.00	140157.00	140157.00	140157.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	35901	1	1	7	0	114057.00	114057.00	114057.00	114057.00	114057.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	36101	1	1	7	0	493399.00	493399.00	493399.00	493399.00	493399.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	37104	1	1	7	0	142984.00	142984.00	142984.00	142984.00	142984.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	37106	1	1	7	0	64993.00	64993.00	64993.00	64993.00	64993.00	100%	100%	100%

13	J3C	3	5	2	0	10	E	E002	37204	1	1	7	0	6825.00	6825.00	6825.00	6825.00	6825.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	37206	1	1	7	0	7474.00	7474.00	7474.00	7474.00	7474.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	37504	1	1	7	0	142984.00	142984.00	142984.00	142984.00	142984.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	37602	1	1	7	0	182629.00	182629.00	182629.00	182629.00	182629.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	38301	1	1	7	0	106502.00	106502.00	106502.00	106502.00	106502.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	39202	1	1	7	0	545824.00	545824.00	545824.00	545824.00	545824.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	39501	1	1	7	0	6065.00	6065.00	6065.00	6065.00	6065.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	39801	1	1	7	0	82330.00	82330.00	82330.00	82330.00	82330.00	100%	100%	100%
13	J3C	3	5	2	0	10	E	E002	13104	1	4	7	0	0.00	300183.00	300183.00	0.00	300183.00	0%	100%	100%
13	J3C	3	5	2	0	10	E	E002	13202	1	4	7	0	0.00	738887.00	738887.00	0.00	424559.00	0%	57%	57%
13	J3C	3	5	2	0	10	E	E002	15202	1	4	7	0	0.00	1945850.00	1945850.00	0.00	1795596.00	0%	92%	92%
13	J3C	3	5	2	0	10	E	E002	21101	1	4	7	0	150000.00	150000.00	150000.00	150000.00	18614.40	100%	12%	12%
13	J3C	3	5	2	0	10	E	E002	21401	1	4	7	0	121000.00	121000.00	121000.00	121000.00	8657.49	100%	7%	7%
13	J3C	3	5	2	0	10	E	E002	21501	1	4	7	0	40000.00	40000.00	40000.00	40000.00	5275.38	100%	13%	13%
13	J3C	3	5	2	0	10	E	E002	22104	1	4	7	0	102000.00	102000.00	102000.00	102000.00	48416.09	100%	47%	47%
13	J3C	3	5	2	0	10	E	E002	24601	1	4	7	0	325000.00	325000.00	325000.00	325000.00	20900.22	100%	6%	6%
13	J3C	3	5	2	0	10	E	E002	24901	1	4	7	0	275000.00	275000.00	275000.00	275000.00	16492.04	100%	6%	6%
13	J3C	3	5	2	0	10	E	E002	26103	1	4	7	0	720000.00	720000.00	720000.00	720000.00	498033.87	100%	69%	69%
13	J3C	3	5	2	0	10	E	E002	27101	1	4	7	0	150,000	150,000	150,000	150,000	781	100%	1%	1%
13	J3C	3	5	2	0	10	E	E002	29601	1	4	7	0	275000.00	275000.00	275000.00	275000.00	51746.19	100%	19%	19%
13	J3C	3	5	2	0	10	E	E002	31101	1	4	7	0	850000.00	4670853.00	4670853.00	850000.00	9430348.00	18%	202%	202%
13	J3C	3	5	2	0	10	E	E002	31301	1	4	7	0	330000.00	330000.00	330000.00	330000.00	165049.27	100%	50%	50%
13	J3C	3	5	2	0	10	E	E002	32301	1	4	7	0	768000.00	768000.00	768000.00	768000.00	936700.77	100%	122%	122%
13	J3C	3	5	2	0	10	E	E002	32302	1	4	7	0	37000.00	37000.00	37000.00	37000.00	0.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	E002	32503	1	4	7	0	713025.00	713025.00	713025.00	713025.00	1208738.22	100%	170%	170%
13	J3C	3	5	2	0	10	E	E002	32601	1	4	7	0	640000.00	640000.00	640000.00	640000.00	972.00	100%	0%	0%
13	J3C	3	5	2	0	10	E	E002	32701	1	4	7	0	595728.00	595728.00	595728.00	595728.00	811089.27	100%	136%	136%
13	J3C	3	5	2	0	10	E	E002	33104	1	4	7	0	2358472.00	2358472.00	2358472.00	2358472.00	1348988.89	100%	57%	57%
13	J3C	3	5	2	0	10	E	E002	33501	1	4	7	0	2018157.00	2018157.00	2018157.00	2018157.00	2275878.73	100%	113%	113%
13	J3C	3	5	2	0	10	E	E002	33801	1	4	7	0	1900000.00	1900000.00	1900000.00	1900000.00	3761746.52	100%	198%	198%
13	J3C	3	5	2	0	10	E	E002	34701	1	4	7	0	166800.00	166800.00	166800.00	166800.00	14761.71	100%	9%	9%
13	J3C	3	5	2	0	10	E	E002	35101	1	4	7	0	8532930.00	8532930.00	8532930.00	8532930.00	5164593.73	100%	61%	61%
13	J3C	3	5	2	0	10	E	E002	35701	1	4	7	0	3067253.00	821220.00	821220.00	3067253.00	241541.06	373%	29%	29%
13	J3C	3	5	2	0	10	E	E002	35801	1	4	7	0	580000.00	580000.00	580000.00	580000.00	404590.19	100%	70%	70%
13	J3C	3	5	2	0	10	E	E002	35901	1	4	7	0	500000.00	500000.00	500000.00	500000.00	38899.64	100%	8%	8%
13	J3C	3	5	2	0	10	E	E002	39202	1	4	7	0	1022101.00	283214.00	283214.00	1022101.00	1593474.93	361%	563%	563%
13	J3C	3	5	2	0	10	E	E002	39801	1	4	7	0	140000.00	140000.00	140000.00	140000.00	108427.94	100%	77%	77%

TOTALES	51,325,447	55,706,389	55,706,389	51,325,447	56,203,126		
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